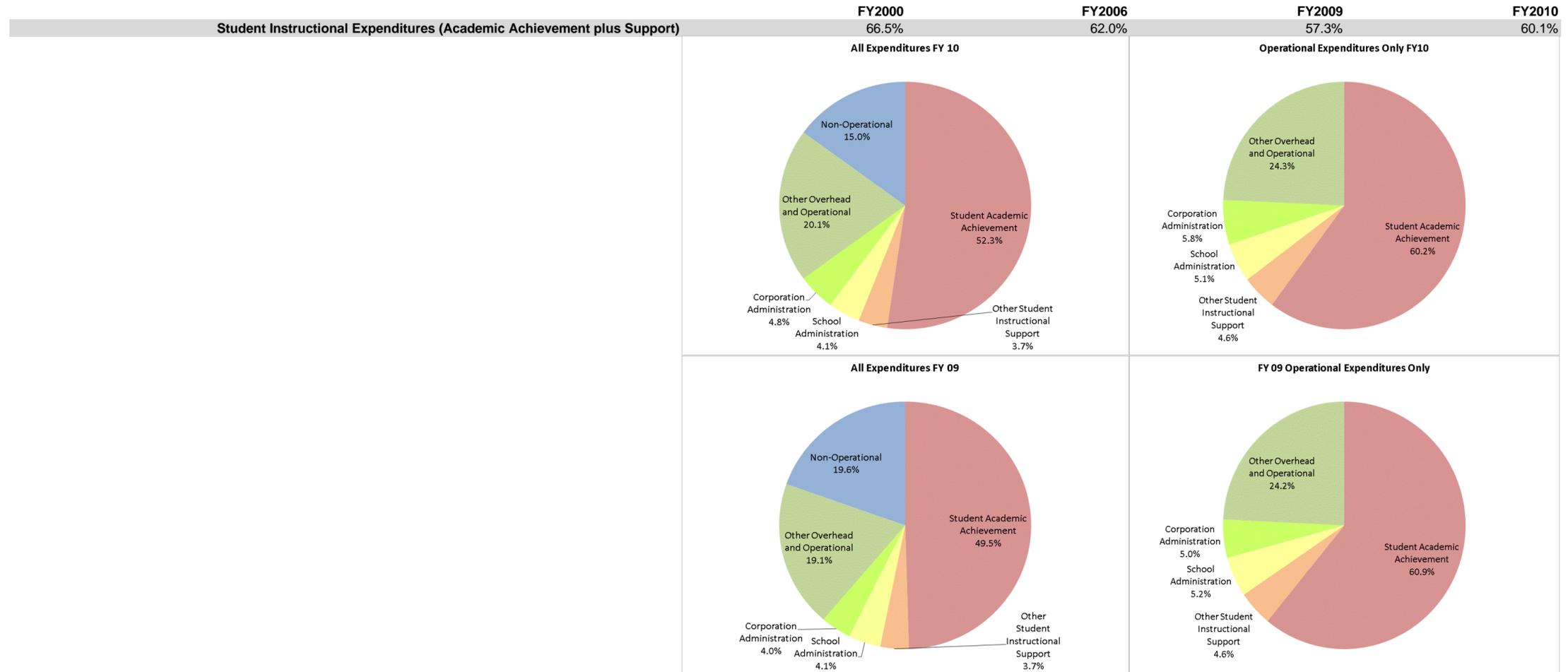


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Indianapolis Public Schools (5385)**

Indianapolis Public Schools (5385)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$214,279,892	57.5%	\$270,995,273	54.5%	\$262,567,108	49.5%	\$274,706,673	52.3%
Student Instructional Support	\$33,482,047	9.0%	\$37,121,474	7.5%	\$41,200,283	7.8%	\$41,172,761	7.8%
Overhead and Operational	\$95,642,328	25.7%	\$108,867,867	21.9%	\$122,467,212	23.1%	\$130,771,343	24.9%
Nonoperational	\$29,084,079	7.8%	\$80,188,712	16.1%	\$103,879,131	19.6%	\$78,578,678	15.0%
<b>Grand Total</b>	<b>\$372,488,346</b>		<b>\$497,173,326</b>		<b>\$530,113,735</b>		<b>\$525,229,454</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Indianapolis Public Schools (5385)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$254,287	\$223,128			-12%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$4,125,503	\$9,871,146	\$8,662,991		110%	-12%
	11100 Regular Programs; Elementary	\$65,639,353	\$70,960,602	\$99,605,655	\$100,570,356	53%	42%	1%
	11200 Regular Programs; Middle/Junior High	\$23,813,523	\$27,089,982	\$21,412,265	\$19,790,517	-17%	-27%	-8%
	11300 Regular Programs; High School	\$24,068,983	\$25,650,501	\$30,266,723	\$31,995,308	33%	25%	6%
	11410 Vocational Education; Agriculture A	\$17,051	\$278,393	\$0	\$0	-100%	-100%	
	11430 Vocational Education; Distributive Education	\$33,661	\$1,138	\$149	\$0	-100%	-100%	-100%
	11440 Vocational Education; Health Occupations	\$345,013	\$276,688	\$43,662	\$31,741	-91%	-89%	-27%
	11450 Vocational Education; Consumer and Homemaking	\$23,424	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$140,846	\$87,066	\$89,503	\$2,709	-98%	-97%	-97%
	11470 Vocational Education; Business Education	\$140,037	\$65,293	\$74,332	\$95,784	-32%	47%	29%
	11480 Vocational Education; Industrial Education A	\$303,183	\$135,703	\$189,053	\$256,379	-15%	89%	36%
	11490 Vocational Education; Industrial Education B	\$626,440	\$796,699	\$1,037,422	\$1,068,068	70%	34%	3%
	11510 Vocational Education; Cooperative Education	\$91,967	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$571,704	\$1,263,344	\$1,068,723	\$1,473,197	158%	17%	38%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$701,818	\$1,654,020			136%
	11630 Regular Programs; Alternative Education Programs; High School	\$818,763	\$0	\$1,378,775	\$828,802	1%		-40%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$137,750	\$15,546			-89%
	12110 Gifted And Talented; Gifted and Talented	\$2,275,965	\$2,132,343	\$940,093	\$579,783	-75%	-73%	-38%
	12210 Mental Disabilities; Mild Mental Disabilities	\$6,649,818	\$8,756,212	\$15,113,118	\$18,674,778	181%	113%	24%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,226,187	\$3,362	\$0	\$0	-100%	-100%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$1,525,767	\$3,773,198	\$5,090,856	\$5,476,660	259%	45%	8%
	12310 Physical Impairment; Orthopedic Impairment	\$1,261,909	\$1,223,611	\$909,950	\$923,307	-27%	-25%	1%
	12330 Physical Impairment; Visual Impairment	\$56,325	\$125,500	\$187,472	\$258,893	360%	106%	38%
	12340 Physical Impairment; Hearing Impairment	\$204,034	\$288,873	\$377,381	\$376,491	85%	30%	0%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$3,431,441	\$3,794,692	\$5,392,890	\$5,782,426	69%	52%	7%
	12510 Culturally Different; Communication Disorders	\$1,818,962	\$2,548,195	\$3,851,434	\$4,376,922	141%	72%	14%
	12610 Learning Disability	\$5,933,233	\$8,070,022	\$10,251,804	\$10,791,607	82%	34%	5%
	12810 Special Education Preschool	\$1,430,893	\$1,723,319	\$2,737,221	\$3,088,823	116%	79%	13%
	12900 Other Special Programs	\$5,069,131	\$7,631,893	\$10,571,720	\$8,161,948	61%	7%	-23%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,096,280	\$3,153,601	\$3,182,073	\$2,889,109	-7%	-8%	-9%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$86,085	\$11,506	\$37,077	\$31,195	-64%	171%	-16%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$51,722	\$62,771	\$31,575	\$21,478	-58%	-66%	-32%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$22,084	\$0	\$612	\$561	-97%		-8%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$149,254	\$5,545	\$29,200	\$24,218	-84%	337%	-17%
	14100 Summer School Programs; Elementary	\$630,331	\$58,255	\$130,909	\$438,545	-30%	> 500%	235%
	14200 Summer School Programs; Middle/Junior High School	\$156,113	\$0	\$4,677	\$23,974	-85%		413%
	14300 Summer School Programs; High School	\$649,120	\$0	\$0	\$186,062	-71%		
	16100 Remediation Testing	\$1,713,323	\$3,731,489	\$4,149,810	\$619,814	-64%	-83%	-85%
	16200 Preventive Remediation	\$25,635	\$0	\$285,597	\$253,481	> 500%		-11%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,645	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	-\$407,871	\$0	\$0	\$0			
	22110 Improvement of Instruction; Service Area Direction	\$6,489,307	\$16,516,429	\$1,175,764	\$1,188,108	-82%	-93%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$871,084	\$398,158	\$2,690,856	\$2,209,145	154%	455%	-18%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,882,765	\$4,257,019	\$11,268,384	\$22,626,290	> 500%	432%	101%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,596,139	\$1,880,314	\$1,607,255	\$1,448,566	-9%	-23%	-10%
	22210 Library/Media Services; Service Area Direction	\$4,251,266	\$5,047,400	\$6,702,183	\$6,080,506	43%	20%	-9%
	22220 Library/Media Services; School Library	\$211,632	\$57,913	\$13,580	\$0	-100%	-100%	-100%
	22230 Library/Media Services; Audiovisual	\$45,056	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$129,380	\$81,422	\$51,180	\$70,467	-46%	-13%	38%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,780	\$434,315	\$710,293	\$1,374,628	> 500%	217%	94%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$14,080	\$3,810			-73%
	22360 Instruction, Related Technology; Network Support	\$0	\$6,751,844	\$5,902,295	\$7,197,267		7%	22%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$307,921	\$159,231			-48%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$4,323,070	\$6,321,525	\$2,603,849	\$2,412,469	-44%	-62%	-7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$37,073	\$0	\$62,946	\$90,615	144%		44%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$1,416	\$49,793	\$196,948		> 500%	296%
	26497 2007 Account Code - Teachers Retirement Fund	\$9,232,341	\$12,671,068	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$182,767,226</b>	<b>\$232,244,120</b>	<b>\$262,567,108</b>	<b>\$274,706,673</b>	<b>50%</b>	<b>18%</b>	<b>5%</b>
<b>Student Instructional Support</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Indianapolis Public Schools (5385)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21110 Attendance and Social Work Services; Service Area Direction	\$4,949,010	\$4,095,356	\$5,077,323	\$5,004,875	1%	22%	-1%
	21120 Attendance and Social Work Services; Attendance Services	\$421,012	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$102,689	\$80,363			-22%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$218,992	\$295,153	\$128,286	\$106,154	-52%	-64%	-17%
	21210 Guidance Services; Service Area Direction	\$2,194,289	\$5,433,615	\$8,109,426	\$8,269,437	277%	52%	2%
	21220 Guidance Services; Counseling Services	\$3,011,203	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$327			
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$1,094			
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$0			
	21340 Health Services; Nurse Services	\$809,867	\$1,104,628	\$1,664,559	\$1,443,277	78%	31%	-13%
	21390 Health Services; Other Health Services	\$0	\$0	\$26,947	\$0			-100%
	21410 Psychological Services; Service Area Direction	\$1,204,772	\$1,448,081	\$1,940,758	\$2,050,642	70%	42%	6%
	21420 Psychological Testing	\$9,353	\$0	\$0	\$0	-100%		
	21490 Other Psychological Services	\$0	\$0	\$78,408	\$72,041			-8%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$6,517	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$11,134	\$0	\$129,967	\$80,219	> 500%		-38%
	21810 Special Education Administration; Service Area Direction	\$1,186,935	\$1,772,093	\$2,137,820	\$2,386,978	101%	35%	12%
	21890 Special Education Administration; Other Special Education Administration	\$30,331	\$62,294	\$0	\$0	-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$7,845	\$891			-89%
	24100 Office of The Principal	\$13,486,242	\$16,169,211	\$21,194,429	\$21,243,846	58%	31%	0%
	24900 Other Support Services, School Administration	\$428,382	\$404,395	\$601,825	\$432,617	1%	7%	-28%
<b>Student Instructional Support Total</b>		<b>\$27,968,039</b>	<b>\$30,784,825</b>	<b>\$41,200,283</b>	<b>\$41,172,761</b>	<b>47%</b>	<b>34%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$102,793	\$568,406	\$695,039	\$711,199	> 500%	25%	2%
	23120 Board of Education; Service Area Assistants	\$199,703	\$209,932	\$275,388	\$283,845	42%	35%	3%
	23150 Board of Education; Legal Services	\$357,160	\$680,363	\$402,441	\$671,566	88%	-1%	67%
	23160 Board of Education; Promotion Expenses	\$53,176	\$0	\$0	\$0	-100%		
	23190 Board of Education; Other Governing Body Services	\$126,517	\$237,542	\$242,790	\$333,840	164%	41%	38%
	23210 Executive Administration; Office of The Superintendent	\$325,597	\$376,780	\$419,246	\$422,712	30%	12%	1%
	23220 Executive Administration; Community Relations	\$0	\$50,874	\$34,341	\$6,960		-86%	-80%
	23230 Executive Administration; Staff Relations and Negotiations	\$46,088	\$185,947	\$181,058	\$170,023	269%	-9%	-6%
	23290 Executive Administration; Other Executive Administration Services	\$1,929,395	\$3,427,703	\$7,388,795	\$8,125,681	321%	137%	10%
	25120 Fiscal Services; Service Area Direction	\$231,863	\$293,106	\$430,254	\$399,312	72%	36%	-7%
	25130 Fiscal Services; Budgeting	\$151,888	\$149,600	\$137,714	\$144,705	-5%	-3%	5%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$67,233	\$76,393	\$70,945	\$72,640	8%	-5%	2%
	25150 Fiscal Services; Payroll Services	\$141,291	\$200,846	\$234,876	\$307,679	118%	53%	31%
	25160 Fiscal Services; Financial Accounting	\$519,571	\$696,167	\$757,251	\$752,151	45%	8%	-1%
	25170 Fiscal Services; Internal Auditing	\$124,542	\$46,212	\$102,454	\$112,802	-9%	144%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$182,048	\$497,099	\$187,821	\$4,631,008	> 500%	> 500%	> 500%
	25199 Other Fiscal Services; Other	\$386,431	\$0	\$1,690,061	-\$150,257	-139%		-109%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$354,734	\$406,622	\$473,699	\$411,723	16%	1%	-13%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$441,070	\$414,277	\$569,031	\$594,649	35%	44%	5%
	25300 Printing, Publishing, and Duplicating Services	\$534,505	\$339,209	\$361,356	\$351,957	-34%	4%	-3%
	25400 Planning, Research, Development and Evaluation	\$770,170	\$812,238	\$1,697,556	\$1,835,878	138%	126%	8%
	25600 Public Information Services	\$299,047	\$316,194	\$475,090	\$454,313	52%	44%	-4%
	25710 Personnel Services; Supervision of Personnel Services	\$1,340,114	\$1,643,256	\$2,150,891	\$2,153,962	61%	31%	0%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,955	\$26,325	\$37,268		> 500%	42%
	25740 Personnel Services; Noninstructional Personnel Training	\$30,162	\$21,783	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$26,889	\$30,032	\$36,896	\$34,880	30%	16%	-5%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$17,069	\$23,849			40%
	25890 Other Technology Services	\$1,347,372	\$1,069,288	\$1,355,175	\$2,089,538	55%	95%	54%
	25910 Judgments	\$6,000	\$0	\$114,088	\$153,979	> 500%		35%
	25990 Other Support Services, Central	\$271,511	\$294,627	\$444,288	\$265,225	-2%	-10%	-40%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$2,051,163	\$1,680,745	\$1,617,162	\$1,732,479	-16%	3%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$26,974,339	\$33,085,012	\$43,164,794	\$40,595,891	50%	23%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$106,735	\$12,987	\$12,679		-88%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,672,898	\$617,249	\$499,367	\$597,272	-78%	-3%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,100	\$3,060	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$636,766	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$379,423	\$398,992	\$509,340	\$493,575	30%	24%	-3%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,497,287	\$4,129,495	\$5,941,576	\$5,729,782	64%	39%	-4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$1,036,572	\$2,032,559	\$2,020,484	\$2,359,810	128%	16%	17%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Indianapolis Public Schools (5385)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$264,752	\$230,111			-13%
	27010 Student Transportation; Service Area Direction	\$1,724,398	\$1,609,790	\$3,233,552	\$3,505,889	103%	118%	8%
	27100 Student Transportation; Vehicle Operation	\$8,510,598	\$9,405,616	\$11,709,973	\$12,514,485	47%	33%	7%
	27200 Student Transportation; Monitoring Services	\$414,227	\$665,277	\$1,132,699	\$1,663,485	302%	150%	47%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,905,129	\$1,745,702	\$2,144,292	\$2,443,355	28%	40%	14%
	27400 Student Transportation; Purchase of School Buses	\$4,004,851	\$761,024	\$0	\$2,062,878	-48%	171%	
	27500 Student Transportation; Insurance on Buses	\$397,815	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$9,537,433	\$14,247,933	\$14,705,465	\$17,094,213	79%	20%	16%
	27900 Student Transportation; Other Student Transportation Services	\$91,827	\$41,521	\$306,203	\$147,362	60%	255%	-52%
	31100 Food Services Operations; Service Area Direction	\$94,297	\$95,682	\$123,090	\$127,368	35%	33%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,648,132	\$4,632,479	\$6,096,112	\$5,893,213	62%	27%	-3%
	31300 Food Services Operations; Food Delivery	\$390,674	\$268,933	\$418,297	\$383,549	-2%	43%	-8%
	31400 Food Services Operations; Food Purchases	\$6,134,110	\$6,317,157	\$6,536,555	\$6,632,849	8%	5%	1%
	31900 Other Food Services	\$671,995	\$995,673	\$1,058,574	\$1,148,011	71%	15%	8%
<b>Overhead and Operational Total</b>		<b>\$84,506,141</b>	<b>\$96,524,852</b>	<b>\$122,467,212</b>	<b>\$130,771,343</b>	<b>55%</b>	<b>35%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$312,292	\$716,731	\$1,489,415	\$1,718,056	450%	140%	15%
	33400 Athletic Coaches	\$732,888	\$974,098	\$2,397,783	\$3,247,515	343%	233%	35%
	33500 Welfare Activities Services	\$30,195	\$64,292	\$54,031	\$100,736	234%	57%	86%
	33600 Nonpublic School Pupil Services	\$115,838	\$542,059	\$1,102,660	\$1,484,892	> 500%	174%	35%
	33990 Other Community Services; Other	\$122,666	\$120,522	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$14,985	\$4,731,391	\$4,775,206		> 500%	1%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,096,747	\$4,165,035	\$5,543,620	\$5,753,733	425%	38%	4%
	45100 Building Acquisition, Construction and Improvements	\$15,651,946	\$37,788,708	\$45,947,998	\$14,952,250	-4%	-60%	-67%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$850,335	\$2,028,828	\$1,845,375	\$1,665,936	96%	-18%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$87,738	\$2,084,385	\$1,261,822	\$1,211,563	> 500%	-42%	-4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,689,956	\$1,073,382	\$113,476	\$207,951	-92%	-81%	83%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$318,273	\$126,875	\$0	-\$1,912	-101%	-102%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$3,850			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$4,750,692	\$3,165,106	\$3,167,209		-33%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$1,130,850	\$584,037	\$1,060,337	\$325,518	-71%	-44%	-69%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,305,000	\$22,127,563	\$32,535,000	\$25,410,500	> 500%	15%	-22%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$11,834,598			
	54100 Veterans' Memorial Fund; Principal	\$0	\$35,069	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$4,293,381	\$2,601,904	\$2,466,849	\$2,559,968	-40%	-2%	4%
	60700 Nonprogramed Charges; Scholarships	\$149,636	\$0	\$164,269	\$161,110	8%		-2%
<b>Nonoperational Total</b>		<b>\$28,887,742</b>	<b>\$79,799,165</b>	<b>\$103,879,131</b>	<b>\$78,578,678</b>	<b>172%</b>	<b>-2%</b>	<b>-24%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$6,051,705	\$5,834,986	\$0	\$0			
	26492 2007 Account Code - Social Security	\$16,846,521	\$19,572,058	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,252,883	\$1,399,185	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$22,414,712	\$29,121,075	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$163,452	\$417,585	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,629,924	\$1,475,475	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$48,359,197</b>	<b>\$57,820,365</b>	<b>\$0</b>	<b>\$0</b>			